# **Annex 3.** **Template for Cost Assumption**

|  |  |  |  |
| --- | --- | --- | --- |
| **Output/ Activity** | **Unit** | **Unit Cost (USD)** | **Assumptions\*** |
| **Example:**  ***Output 1:*** *100 ha of forest restored through reforestation of degraded lands.* | | | |
| **Activity 1.1:** Establishment of plantation in 100 ha of degraded forest lands | Hectare | 1,000 | *Cost of Seedling:* USD 0.4 per seedling  *Number of Seedling required:* 1,600 per hectare  *Transportation to site:* USD 0.1 per seeding  *Cost for Site Preparation:* USD 200 per hectare  *Cost of Planting:* USD 100 per hectare |
| **Activity 1.2:** ………………………………………  ……………………………………… |  |  |  |
| **Output 2:** ……………………………………………………………………………………………………………………  ……………………………………………………………………………………………………………………………….. | | | |
| **Activity 2.1:** ………………………………………  ……………………………………… |  |  |  |
| **Activity 2.2:** ………………………………………  ……………………………………… |  |  |  |
| ……………………………………… |  |  |  |
| ………………………………………. |  |  |  |
| ……………………………………… |  |  |  |
| ………………………………………. |  |  |  |

***\* Provide the details of factors considered in determining the unit cost (refer to the example).***